

NOTICE OF SPECIAL MEETING OF THE
COMMISSIONERS COURT OF THROCKMORTON COUNTY, TEXAS

Notice is hereby given that a special meeting of the above named Commissioners Court will be held on the 21st day of September 2021 at 9:00 A.M., at 101 N. Minter, Throckmorton, Texas, at which time the following subjects will be discussed, to-wit:

1. Call meeting to order.
2. Hospital reports/approve hospital bills.
3. Discuss and take any action with Mrs. Johnson on selecting a health insurance provider.
4. Discuss and take any action on accepting the engagement agreement with Wetsel, Carmichael, Allen & Lederle,, L.L.P, in reference to tax abatement.
5. Budget Workshop.
6. Approve and pay bills.
7. Adjourn

Commissioners Court of Throckmorton County, Texas

Hayley Briles

Agenda Clerk

FILED FOR RECORD

at 11:25 o'clock A.M.

SEP 17 2021

Dianna Moore
CLERK COURT
THROCKMORTON, TX

COMMISSIONER'S COURT

Special Meeting

Throckmorton County Commissioners' Court met in Special Session on Tuesday the 21st day of September, 2021, at 9:00 A.M., at 105 North Minter, Throckmorton, Texas, with the following members present:

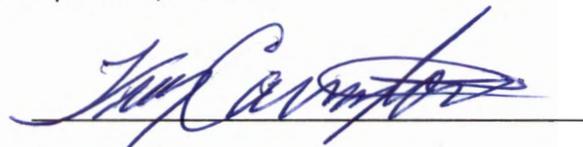
Present: Trey Carrington, County Judge, Casey Wells, Commissioner Pct#1, Kasey Hibbitts, Commissioner Pct #2, Greg Brockman, Commissioner Pct#3, Klay Mitchell, Commissioner Pct#4, Dianna Moore, County Clerk, Brenda Rankin, County Treasurer, Bobby Thompson, Nancy Johnson, and Doc Wigington

1. Trey Carrington called meeting to order at 9:00 A.M. and welcomed guest.
2. No action.
3. Klay Mitchell made the motion with Kasey Hibbitts seconding to stay with the same Insurance policy that the county currently has. Plan is attached. Motion carried 5-0.
4. Casey Wells made the motion with Klay Mitchell seconding to accept the engagement letter for the tax abatement with Wetsel, Carmichael, Allen, and Lederle, LLP. Letter is attached. Motion carried 5-0.
5. Budget workshop was held.
6. Brenda Rankin presented the court with the county bills. Greg Brockman made the motion with Kasey Hibbitts seconding to approve and pay the bills. Motion carried 5-0.
7. Casey Wells made the motion and seconded by Klay Mitchell to adjourn at 10:21 a.m. Motion carried 5-0.

Witnessed my hand AND approved this the 27th day of September, 2021.



ATTEST: County Clerk



County Judge

Throckmorton County

Medical Market Overview

Effective: December 1, 2021

TOMMY MORRIS

u g e n t s

1096-703
\$7 per employee

Benefits		BlueCross Blue Shield S667CHC Current	BlueCross Blue Shield S667CHC Renewal
In-Network			
Calendar Year Deductible (individual/Family)		\$6,000 / \$12,000	\$6,000 / \$12,000
Out of Pocket Maximum (individual/Family)		\$7,350 / \$14,700	\$7,900 / \$15,800
Coinsurance (Carrier/Member)		80% / 20%	80% / 20%
Inpatient Hospitalization (Member)		\$250 + Deductible + 20%	\$250 + Deductible + 20%
Outpatient Surgery (Member)		\$200 + Deductible + 20%	\$200 + Deductible + 20%
Emergency Room (Member)		\$750 + Deductible + 20%	\$750 + Deductible + 20%
Urgent Care (Member)		\$40	\$40
Preventive Care		Paid at 100%	Paid at 100%
Physician Office Visit / Specialist Copay		\$40 / \$70	\$40 / \$70
Labs / X-rays		Deductible + 20%	Deductible + 20%
Imaging (CT/PET scans, MRIs)		Deductible + 20%	Deductible + 20%
Telemedicine		\$40	\$40
Prescription Drug Deductible (Individual/Family)		N/A	N/A
Prescription Drug Copay - Preferred Pharmacy*		\$0/\$10/\$50/\$100/\$150/\$250	\$0/\$10/\$50/\$100/\$150/\$250
Prescription Drug Copay - Retail		\$10/\$20/\$70/\$120/\$150/\$250	\$10/\$20/\$70/\$120/\$150/\$250
Prescription Drug Copay - Mail Order		3x retail copay	3x retail copay
Out-of-Network			
Deductible (Individual/Family)		\$12,000 / \$24,000	\$12,000 / \$24,000
Coinsurance (Carrier/Member)		60% / 40%	60% / 40%
Out of Pocket Maximum (individual/Family)		Unlimited/Unlimited	Unlimited/Unlimited
Monthly Premiums			
	Total		
Employee	19	\$696.94	\$703.23
Employee + Spouse	0	\$1,393.88	\$1,406.46
Employee + Child	0	\$1,393.88	\$1,406.46
Employee + Children	0	\$1,393.88	\$1,406.46
Employee + Family	0	\$2,315.55	\$2,109.69
Monthly Premium Total		\$13,241.86	\$13,361.37
Annualized Premium Total		\$158,902.32	\$160,336.44
Rate Increase %			0.90%

Throckmorton County

Medical Market Overview

Effective: December 1, 2021

TOMMY MORRIS

a g e n c y

Benefits		BlueCross Blue Shield S667CHC Current	Texas Assoc. of Counties Plan 1520-NGS Option 1	United Healthcare CEDJ / E82 Option 2
In-Network				
Calendar Year Deductible (individual/Family)		\$6,000 / \$12,000	\$3,000 / \$9,000	\$6,000 / \$13,000
Out of Pocket Maximum (individual/Family)		\$7,350 / \$14,700	4,150 / \$5,300	\$8,500 / \$17,000
Coinsurance (Carrier/Member)		80% / 20%	80% / 20%	70% / 30%
Inpatient Hospitalization (Member)		\$250 + Deductible + 20%	Deductible + 20%	Deductible + 30%
Outpatient Surgery (Member)		\$200 + Deductible + 20%	Deductible + 20%	Deductible + 30%
Emergency Room (Member)		\$750 + Deductible + 20%	\$150 + Deductible + 20%	Deductible + 30%
Urgent Care (Member)		\$40	\$40 / \$50	\$50
Preventive Care		Paid at 100%	Paid at 100%	Paid at 100%
Physician Office Visit / Specialist Copay		\$40 / \$70	\$40 / \$50	\$0 / \$70
Labs / X-rays		Deductible + 20%	100%	Deductible + 30%
Imaging (CT/PET scans, MRIs)		Deductible + 20%	Deductible + 20%	Deductible + 30%
Telemedicine		\$40	\$10	\$0
Prescription Drug Deductible (Individual/Family)		N/A	\$250 / \$750	N/A
Prescription Drug Copay - Preferred Pharmacy*		\$0/\$10/\$50/\$100/\$150/\$250	N/A	N/A
Prescription Drug Copay - Retail		\$10/\$20/\$70/\$120/\$150/\$250	\$10 / \$30 / \$50	\$10 / \$40 / \$125 / \$300
Prescription Drug Copay - Mail Order		3x retail copay	2x retail copay	2.5x retail copay
Out-of-Network				
Deductible (Individual/Family)		\$12,000 / \$24,000	\$7,500 / \$22,500	
Coinsurance (Carrier/Member)		60% / 40%	60% / 40%	N/A
Out of Pocket Maximum (individual/Family)		Unlimited/Unlimited	\$8,000 / \$24,000	
Monthly Premiums				
	Total			
Employee	19	\$696.94	\$803.72 ✓	\$705.48 ✓
Employee + Spouse	0	\$1,393.88	\$1,380.94	\$1,410.96
Employee + Child	0	\$1,393.88	\$1,046.34	\$1,410.96
Employee + Children	0	\$1,393.88	\$1,344.24	\$1,410.96
Employee + Family	0	\$2,315.55	\$1,907.07	\$2,116.44
Monthly Premium Total		\$13,241.86	\$15,270.68	\$13,404.12
Annualized Premium Total		\$158,902.32	\$183,248.16	\$160,849.44
Rate Increase %			15.32%	1.23%

803 employee

WETSEL, CARMICHAEL, ALLEN & LEDERLE, L.L.P.

ATTORNEYS AT LAW
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September 13, 2021

The Honorable Trey Carrington
Throckmorton County Judge
P.O. Box 700
Throckmorton, Texas 76483
Via email trey.carrington@throckmortoncounty.org

Re: Engagement Agreement: Tax Abatement Processes

Dear Judge Carrington,

It is our great pleasure to represent Throckmorton County and we thank you for choosing our firm. The purpose of this letter, however, is to memorialize the terms of our engagement and our fees.

Scope of Employment: As legal counsel, we will handle all legal aspects necessary for considering and entering into tax abatements, to review, negotiate and draft tax abatements proposed by various entities and to thereafter implement the same in compliance with the requirements of the Texas Tax Code (the "*Matter*"). As we have discussed, we cannot promise or guarantee a certain outcome; however, we will endeavor to obtain as favorable an outcome as is reasonably possible given the circumstances. If you engage our firm on additional legal matters, this engagement letter will apply to those matters as well, unless separate engagement letters are executed for such matters.

Cooperation: To effectively represent Throckmorton County, it is essential that all facts are fully and accurately disclosed, and that we are informed of all developments relating to this Matter. In this regard, you also agree to promptly respond to any inquiry by myself or my office and to keep me advised of any changes in the County's contact information.

Fees: Our fees are based on the time spent by the attorneys, paralegals and other staff personnel who work on your case. We will charge for all time spent in representing Throckmorton County's interests, including, by way of illustration, telephone and office conferences with you and your representatives, opposing counsel, and others; conferences among our attorneys, paralegals and other staff personnel; factual investigation if needed; legal research; responding to your requests for us to provide information to you or your accountants; drafting letters and other documents and travel if needed. Attorney time in this matter will be billed at the rate of \$400.00 per hour for Jake Lederle. Legal assistants and other personnel may be assigned as necessary to achieve proper staffing. Work performed by legal assistants and other personnel will be charged at the rate of \$25.00 to \$75.00 per

hour. Billing rates for attorneys, paralegal and other personnel are reviewed periodically and may be revised at any time.

Other Charges: In addition to our fee, described above, our invoices will also include, and Throckmorton County will be responsible for, any expenses associated with this representation and Throckmorton County's interests. These expenses may include, but shall not be limited to, expert witness fees, filing fees, private investigator fees, postage, copying fees, overtime for non-legal staff, and other expenses including, without limitation, attorney travel time and expenses.

Reimbursement: We will make every effort to secure reimbursement of the attorney's fees and expenses incurred in this matter and to recover these sums from the entity with whom you choose to negotiate. We will also make every effort to secure an agreement from the entity to pay our fees and expenses direct such that Throckmorton County will not have to seek reimbursement of those sums from the entity; however, we make no promises or guarantees concerning the chances of successful recovery of these sums.

Conflicts: If a controversy arises between Throckmorton County and any other client of our firm, after considering the applicable rules of professional ethics, we may decline to represent either Throckmorton County or such other client or both you and such other client.

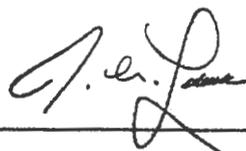
Termination or Withdrawal: Our representation of Throckmorton County in this matter may be terminated at any time, by either of us, by written notice to the other. We also reserve the right to withdraw if, among other things, you fail to honor the terms of this agreement, fail to cooperate or follow our advice on a material matter, or if any fact or circumstance would, in my view, render my continued representation unlawful, unethical, or ineffective.

Client File: All documents provided to our office will be maintained in your client file. After this matter is concluded (or earlier if appropriate), it is your obligation to advise us which, if any, of the documents you wish returned. Prior to returning any documents, however, copies will be made and placed in your client file for record keeping if we believe it is advisable to do so. However, ultimately, any documents and/or your client file may be disposed of in accordance with the firms then existing record retention policy.

Merger: This written agreement supersedes all prior oral or written agreements and may be amended or changed only in writing signed by both you and I.

Once again, I am very pleased to represent Throckmorton County. Please confirm acceptance of the terms of this agreement by signing in the space provided and returning this agreement to my office at your earliest convenience.

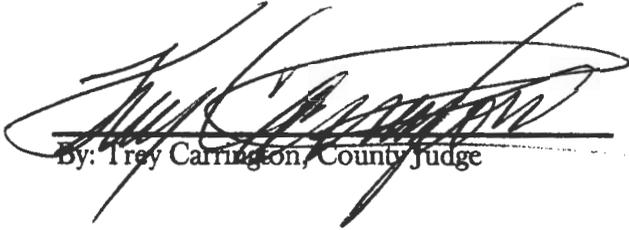
Sincerely,



Jacob R. Lederle, *Attorney & Counselor
at Law*

Accepted and agreed this 21st day of September, 2021.

THROCKMORTON COUNTY



By: Trey Carrington, County Judge

TAX ABATEMENT GUIDELINES AND CRITERIA THROCKMORTON COUNTY, TEXAS

The following are guidelines and criteria for any tax abatement granted by the Commissioners Court of Throckmorton County, Texas pursuant to the Texas Property Redevelopment and Tax Abatement Act (Chapter 312, Texas Tax Code, as it may be amended, from time to time, herein the "Act"):

1. GENERAL CRITERIA

1.1. In order to be eligible for designation as a Reinvestment Zone and receive Tax Abatement, the planned improvements:

1.1.1. Must be property for which tax abatement can be granted pursuant to the Act.

1.1.2. Must add at least \$50,000.00 to the tax roll of the Throckmorton County, Texas (the "County").

1.1.3. Must be reasonably expected to yield, over the lifetime of the Tax Abatement Agreement, an amount not less than \$10,000.00 to the County in the form of new tax revenue or payments in lieu of taxes pursuant to a Tax Abatement Agreement.

1.2. Only the increase in the fair market value of the property directly resulting from the development, redevelopment and improvements specified in a Tax Abatement Agreement will be eligible for tax abatement.

1.3. The adoption of these guidelines and criteria by the Commissioners Court does not:

1.3.1. Limit the discretion of the Commissioners Court to decide whether to enter into a Tax Abatement Agreement that may not comply with all of these guidelines and criteria, nor shall it limit the ability of the Commissioners Court to waive any particular guideline or criteria, if, in the judgment of the Commissioners Court, such waiver is necessary to facilitate economic development, is required to effectively compete with other communities and is otherwise consistent with applicable law.

1.3.2. Create any property, contract or other legal right in any person to have the Commissioners Court consider or grant a specific application or request for tax abatement or enter into a Tax Abatement Agreement.

2. DEFINITIONS

2.1. As used in these guidelines and criteria any term which is not specifically defined herein, shall have the meaning assigned to it in the Act or other provisions of the Texas Tax Code. The following terms shall have the respective meanings assigned to them below:

2.1.1. "Commissioners Court" shall refer to the Commissioners Court of Throckmorton County, Texas.

2.1.2. "County" means Throckmorton County, Texas.

2.1.3. "Reinvestment Zone" means a particular area located in the County which meets the criteria specified in the Act for designation as a reinvestment zone and which has been designated by the Commissioners Court as a reinvestment zone.

2.1.4. "Tax Abatement Agreement" means a contractual agreement between a property owner and/or lessee and the County providing for the full or partial exemption from *ad valorem* taxes of certain property in a Reinvestment Zone designated by the County for economic development purposes in accordance with the Act.

3. TAX ABATEMENT AUTHORIZED

3.1. Eligible Property. Tax abatement may only be granted for taxable property for which tax abatement is permitted pursuant to Chapter 312 of the Texas Tax Code.

3.2. Factors that May be Considered in Determining Whether to Grant Tax Abatement. The Commissioners Court, in evaluating an application for tax abatement, may consider any of the following factors, among others, in determining whether to grant tax abatement:

3.2.1. Value of existing improvements, if any;

3.2.2. Type and value of proposed improvements;

3.2.3. Productive life of proposed improvements;

3.2.4. Number of existing jobs to be retained by proposed improvements;

3.2.5. Number and type of new jobs to be created by proposed improvements;

3.2.6. Amount of local payroll to be created;

3.2.7. Whether the new jobs to be created will be filled by persons residing or projected to reside within affected taxing jurisdiction;

3.2.8. Amount by which property tax base valuation will be increased during and after the term of an Abatement Agreement;

3.2.9. The costs to be incurred, by the County to provide services and infrastructure required by the new improvements;

3.2.10. The amount of *ad valorem* taxes or payments in lieu of taxes to be paid to the County during the tax abatement period considering (a) the existing values, (b) the percentage

of new value abated, (c) the tax abatement period, and (d) the value after expiration of the tax abatement period;

3.2.11. The population growth of the County that occurs directly as a result of new improvements;

3.2.12. The types and values of public improvements, if any, to be made by the applicant seeking tax abatement;

3.2.13. Whether the proposed improvements compete with existing businesses to the detriment of the local economy,

3.2.14. The impact on the business opportunities of existing business;

3.2.15. The attraction of other new businesses to the area; and/or

3.2.16. Whether the project obtains has the necessary permits from any applicable federal or state governmental agencies.

3.3. Discretion of Commissions Court; No Right to Tax Abatement. After its review, tax abatement may, in the sole and absolute discretion of the Commissioners Court, be denied entirely or may be granted to the extent deemed appropriate. No person shall have any property right or entitlement to tax abatement. Even a project that appears to favorably address each of the factors stated above may be denied by the Commissioner's Court, in its sole and absolute discretion, for any reason or for no reason at all.

4. APPLICATION PROCESS

4.1. Application. Any present or potential owner of taxable property in the County may request the creation of a Reinvestment Zone and tax abatement by filing a written application with the County Judge of Throckmorton County. The requirement for a written application and an application fee may be waived by the County if deemed appropriate by the Commissioners Court.

4.2. Application Contents; Costs. The application shall consist of a general description of the new improvements to be undertaken; a descriptive list of the improvements for which Tax Abatement is requested; a list of the kind, number and location of all proposed improvements of a property; a map and property description; and a time schedule for undertaking and completing the proposed improvements. In addition to the foregoing, the County may require such financial and other information as deemed appropriate for evaluating the financial capacity and other factors pertaining to the applicant, to be attached to the application. Unless waived by the Commissioners Court, the completed application must be accompanied by the payment of a nonrefundable application fee for administrative costs associated with the processing of the Tax Abatement request. All checks in payment of the administrative fee shall be made payable to the County. For Tax Abatement requests for improvements with a planned value equal to or in excess of \$1,000,000.00, the fee shall be One Thousand and No/100 Dollars (\$1,000.00). For requests with

a planned value of less than \$1,000,000.00, the fee shall be five hundred and no/100 Dollars (\$500.00).

5. TAX ABATEMENT AGREEMENT

5.1. Terms of Tax Abatement Agreement. The Commissioners Court shall memorialize the terms of any tax abatement granted in a Tax Abatement Agreement that contains those terms and conditions deemed advisable by the Commissioners Court and those provisions required by applicable law including the following:

5.1.1. A list of the kind, number and location of all proposed improvements to the property;

5.1.2. Provide access to and authorize inspection of the property by the taxing unit to insure compliance with the Abatement Agreement;

5.1.3. Limit the use of the property consistent with the taxing unit's development goals;

5.1.4. Include each term that was agreed upon with the property owner and require the owner to annually certify compliance with the terms of the Abatement Agreement to each taxing unit;

5.1.5. Provide that the County shall have those remedies given to taxing units by the Act; and

5.1.6. All other terms and conditions not inconsistent with applicable law which are, in the judgment of the Commissioners Court, necessary or prudent.

6. RECAPTURE

6.1. Following Default. In the event that the applicant or its assignee violates any of the terms and conditions of the Tax Abatement Agreement and fails to cure within any agreed upon cure period, the County shall be entitled to the remedies available to taxing units under the Act including, the recapture of property taxes abated.

6.2. Following Assignment to Non-taxable Entity. In the event all or any portion of a Tax Abatement Agreement is assigned to a non-taxable entity, the County shall be entitled to recapture all property tax abated under that Tax Abatement Agreement unless the Commissioners Court and the applicant have agreed to some compromised provision with respect to the recapture of taxes abated under these circumstances.

7. ADMINISTRATION

7.1. Notwithstanding the execution of a Tax Abatement Agreement the Chief Appraiser of the Throckmorton County Appraisal District will annually determine the value of all property

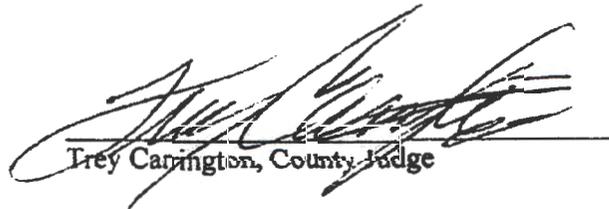
which is the subject of a Tax Abatement Agreement. Each year during the term of a Tax Abatement Agreement, the taxpayer shall furnish the appraiser with all information that is otherwise required to be furnished by a taxpayer under the Texas Tax Code if no Tax Abatement Agreement were in effect. The Chief Appraiser will provide notice of the Tax Abatement Agreement to the Comptroller of Public Accounts of the State of Texas as required by the Act.

8. SUNSET PROVISION

8.1. These guidelines and criteria are effective upon the date of their adoption and shall remain in force for two (2) years from the date of adoption, unless amended within that two-year period by 3/4ths vote of the Commissioners Court.

ADOPTED AND APPROVED by a resolution and order adopted by the Commissioners Court on the June 22, 2020.

APPROVED:



Trey Carrington, County Judge

ATTEST:

Dianna Moore, County Clerk

By: Dianna Moore

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
INCOME STATEMENT					
GENERAL FUND					
0301	CURRENT TAXES	1,479,008.85	1,210,252.62	1,610,184.00	1,443,288.00
306		-	-	-	2,000.00
0311	COURT RECORD PRESERVATION	215.00	95.00	300.00	300.00
0312	LAW ENFORCEMENT	3,024.04	1,206.41	7,000.00	5,000.00
0313	SECURITY FUND	1,470.06	489.64	2,000.00	1,500.00
0314	COUNTY ATTORNEY	-	-	500.00	500.00
0315	COUNTY RECORD MANAGEMENT	207.50	47.90	300.00	300.00
0316	COUNTY & DISTRICT CLERK	35,855.54	17,275.46	40,000.00	40,000.00
0317	CLERK'S RECORD MANAGEMENT	6,547.50	3,960.32	8,000.00	8,000.00
0318	COUNTY ASSESSOR/COLLECTOR	2,301.00	1,573.00	3,000.00	3,000.00
0319	VITAL STATISTICS FUND	27.00	14.00	100.00	100.00
0320	COUNTY TREASURER	1,719.81	281.17	1,800.00	1,800.00
0321	ARCHIVES FUND	6,715.00	3,120.00	800.00	8,000.00
0322	COUNTY JUDGE	28.00	20.00	100.00	100.00
0324	COURT REPORTER	285.00	105.00	500.00	500.00
0326	JUSTICE OF THE PEACE	14,043.90	1,969.03	17,000.00	20,000.00
0327	JUDICIAL TECHNOLOGY FUND	711.63	75.52	1,000.00	1,000.00
0328	JURY	895.47	-	200.00	200.00
0330	STATE FEES	(2,190.46)	6,357.36	-	
0331	BAIL BOND FEES	-	-	100.00	100.00
0332	DIGITIZED COURT RECORDS	-	-	100.00	100.00
0333	CHILD ABUSE PREVENTION	100.00	-	50.00	100.00
0334	11TH COURT OF APPEALS	(70.00)	60.00	-	-
0338	INTEREST-GENERAL	2,006.10	967.92	4,000.00	3,000.00
0339	COURT APPOINTED ATTY	1,356.00	14.00	3,000.00	2,000.00
0340	LAW LIBRARY	905.00	410.00	1,000.00	1,000.00
0342	VOTER REGISTRATION	-	-	500.00	500.00
0346	JUDGE/STATE SUBSIDY	25,200.00	10,100.00	25,200.00	25,200.00
0355	STATE GRANT PROCEEDS	19,247.32	19,558.41	-	-
0356	BONDS	7,500.00	-	-	-
0357	COURTHOUSE RESTORATION	2,048.00	-	-	-
0360	NURSING HOME UPL	390,278.65	167,307.96	-	-
361	WINDMILL ABATEMENT	-	-	-	320,000.00
0362	OTHER	4,064.46	20.00	-	-
	GROSS INCOME GENERAL FUND	2,003,500.37	1,445,280.72	1,726,734.00	1,887,588.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
	GENERAL FUND EXPENSES				
0402	JUDGE'S SALARY	34,088.00	17,565.96	35,132.00	35,132.00
0403	JUDGE'S STATE SUPPLEMENT	30,250.00	12,600.02	25,200.00	25,200.00
0404	SECRETARY'S SALARY	14,148.00	7,280.00	14,616.00	14,616.00
0406	TRAVEL ALLOWANCE	900.00	450.00	900.00	900.00
0408	JUVENILE PROBATION BOARD	600.00	300.00	600.00	600.00
0410	OFFICE SUPPLIES	115.74	1.00	200.00	200.00
0412	POSTAGE	121.50	96.00	200.00	200.00
0416	DUES & CONFERENCES	450.00	-	1,200.00	500.00
0426	CLERK'S SALARY	32,163.00	16,603.44	33,381.00	33,727.00
0428	DEPUTY'S SALARY	27,897.75	14,406.00	29,232.00	29,232.00
0431	PART TIME HELP	971.50	-	5,000.00	5,000.00
0432	OFFICE SUPPLIES	1,688.20	84.99	1,500.00	1,500.00
0434	POSTAGE	718.00	421.00	1,000.00	1,000.00
0440	DUES & CONFERENCES	400.00	7.18	4,500.00	4,500.00
0442	ARCHIVES FUND	-	-	25,000.00	45,000.00
0444	RECORD MANAGEMENT	-	266.85	25,000.00	5,000.00
0445	VITAL STATISTICS EXPENSES	-	-	250.00	250.00
0446	SOFTWARE MAINTENANCE	9,255.00	4,790.00	10,000.00	10,000.00
0448	OFFICE EQUIPMENT	2,206.44	1,190.29	3,500.00	3,500.00
0452	TREASURER'S SALARY	34,568.00	17,805.96	35,612.00	35,612.00
0454	PART TIME HELP'S SALARY	-	-	2,500.00	3,000.00
0458	OFFICE SUPPLIES	218.84	729.67	1,500.00	1,500.00
0460	POSTAGE	589.00	456.90	600.00	600.00
0464	DUES & CONFERENCES	300.00	1,155.26	1,500.00	1,000.00
0468	SOFTWARE MAINTENANCE	1,073.00	-	1,200.00	1,200.00
0470	OFFICE EQUIPMENT	1,473.55	17.86	500.00	500.00
0476	J.P.'S SALARY	27,918.00	14,481.00	28,962.00	28,962.00
0478	SECRETARY'S SALARY	14,148.00	7,259.00	14,616.00	14,616.00
0482	OFFICE SUPPLIES	115.77	207.20	500.00	500.00
0484	POSTAGE	183.50	55.00	200.00	250.00
0488	DUES & CONFERENCES	2,636.50	1,097.56	1,500.00	1,500.00
0490	TECHNOLOGY EXPENSES	301.87	-	4,000.00	4,000.00
0492	SOFTWARE MAINTENANCE	2,710.00	-	3,500.00	3,500.00
0494	OFFICE EQUIPMENT	-	633.51	2,000.00	2,000.00
0502	SHERIFF'S SALARY	35,188.00	18,115.92	36,232.00	36,752.00
0504	DEPUTY'S SALARY	29,294.00	9,480.00	32,244.00	32,244.00
0505	DEPUTY'S SALARY	16,052.00	8,622.00	17,244.00	17,244.00
0506	SECRETARY'S SALARY	28,951.77	14,905.52	29,754.00	29,812.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
0508	DISPATCHERS' SALARIES	84,604.83	42,775.36	87,000.00	87,500.00
0510	PART TIME HELP'S SALARY	1,212.00	800.00	4,000.00	4,000.00
0512	TRAVEL EXPENSE, MEALS	-	778.90	1,000.00	1,000.00
0514	OFFICE SUPPLIES	1,697.53	1,914.62	2,000.00	2,000.00
0516	POSTAGE	353.57	498.09	500.00	600.00
0518	OPERATING EXPENSES	7,187.54	1,553.83	6,000.00	6,000.00
0520	TELEPHONE	2,533.69	1,191.00	3,000.00	3,000.00
0522	COMMUNICATIONS	3,295.61	920.27	3,500.00	3,500.00
0524	AUTO MAINTENANCE	12,542.97	10,862.19	20,000.00	20,000.00
0526	NIBRS	8,099.00	3,738.00	7,500.00	7,500.00
0528	DUES & CONFERENCES	1,005.00	1,586.74	4,000.00	4,000.00
0530	OFFICE EQUIPMENT	4,788.80	2,846.73	4,000.00	5,000.00
0532	VEHICLES	28,904.00	14,334.01	14,334.00	47,055.00
0534	PRISONER CARE - BOARDING	57,760.00	20,302.60	20,000.00	20,000.00
0536	PRISONER CARE-OTHER	3,105.57	1,128.46	2,500.00	2,500.00
0552	D.A.'S SECRETARY'S SALARY	4,241.70	3,065.12	6,200.00	6,200.00
0553	DISTRICT COURT COORDINATOR	6,573.10	3,689.22	7,000.00	7,000.00
0554	COURT REPORTER'S SALARY	8,839.92	5,356.58	11,000.00	11,000.00
0555	COMMUNITY SUPERVISION	1,575.20	393.80	1,700.00	1,700.00
0556	COUNTY ATTORNEY'S SALARY	200.00	-	-	-
0558	PROBATION CHAIRMAN'S SALARY	1,200.00	-	1,200.00	1,200.00
0559	CO. ATTORNEY CONTRACT	4,826.00	14,478.00	28,000.00	30,000.00
0560	JURORS	1,548.00	280.00	5,000.00	5,000.00
0561	PROBATION BOARD-DA	1,200.00	-	1,200.00	1,200.00
0564	COURT APPOINTED ATTORNEYS	16,648.55	3,296.50	15,000.00	15,000.00
0570	CO. ATTY. OFFICE OPERATIONS	490.41	-	500.00	500.00
0574	COURT EXPENSES	11,473.13	7,130.50	11,000.00	15,000.00
0576	LAW LIBRARY EXPENSES	448.55	-	1,000.00	500.00
0583	VETERAN OFFICER EXPENSES	-	-	2,000.00	2,000.00
0586	GAME WARDEN	-	-	1,000.00	1,000.00
0588	MUSEUM	806.80	343.08	1,000.00	1,000.00
0592	PUBLIC LIBRARY	12,000.00	12,000.00	12,000.00	12,000.00
0601	CONVENIENCE STATION SALARY	14,130.00	7,144.00	15,000.00	15,000.00
0602	JANITOR'S SALARY	15,555.22	7,090.00	19,000.00	19,000.00
0605	TELEPHONE	31,946.85	13,722.90	37,000.00	37,000.00
0606	UTILITIES	12,785.03	7,466.57	17,000.00	17,000.00
0607	ANNEX UTILITIES	7,775.62	3,950.76	8,000.00	8,000.00
0608	COURTHOUSE SUPPLIES	2,920.79	1,483.77	3,000.00	3,500.00
0609	ANNEX SUPPLIES	1,264.08	466.80	1,000.00	1,000.00
0610	MAINTENANCE & REPAIRS	3,350.32	3,308.70	12,000.00	12,000.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
0611	ANNEX MAINTENANCE & REPAIRS	9,166.32	4,807.41	5,000.00	5,000.00
0626	C.E.A.-AG. SALARY	11,030.00	5,514.96	11,030.00	11,030.00
0630	TRAVEL	5,700.00	3,024.96	6,050.00	6,050.00
0632	SUPPLIES	958.82	179.95	1,000.00	1,500.00
0634	TELEPHONE	2,150.92	1,023.92	2,300.00	-
0638	STOCK SHOW EXPENSES	800.50	-	4,000.00	4,000.00
0639	CONFERENCE/MEETINGS	158.50	-	2,000.00	3,000.00
0642	SHOW BARN UTILITIES	2,576.78	1,207.89	3,000.00	3,000.00
0644	SHOW BARN MAINTENANCE	42.48	69.01	1,000.00	1,000.00
0654	ELECTION JUDGES & CLERKS	4,442.00	54.14	4,000.00	5,000.00
0655	ELECTION EQUIPMENT	2,810.13	15,496.36	20,000.00	20,000.00
0656	SUPPLIES, BALLOTS	1,798.97	992.25	3,000.00	5,000.00
0657	VOTER REGISTRAR/ELECTION ADM	12,910.72	5,955.88	15,000.00	15,000.00
0658	VOTER REGISTRATION FUND	749.06	36.00	1,000.00	1,000.00
0659	EDUCATION EXPENSES	-	325.00	1,500.00	1,500.00
0662	AUDITOR'S FEE	-	35,000.00	30,000.00	35,000.00
0666	EMPLOYEE BENEFITS-SS/RET.	107,943.61	58,115.97	118,000.00	118,500.00
0667	UNEMPLOYMENT	984.30	-	2,500.00	2,500.00
0668	APPRAISAL DIST. FEES	124,450.48	89,490.96	145,000.00	137,000.00
0669	COMPUTER TECHNOLOGY	46,316.48	23,109.65	60,000.00	60,000.00
0670	MISCELLANEOUS	18,245.00	18,960.07	20,000.00	25,000.00
0671	FIRE PROTECTION THROCK	14,506.82	4,978.07	13,500.00	13,500.00
0672	FIRE PROTECTION WOODSON	3,152.35	211.60	7,500.00	7,500.00
0673	SECURITY FUND	-	-	1,000.00	1,000.00
0676	HOSPITAL SUBSIDY	200,000.00	-	200,000.00	200,000.00
0677	PAUPER BURIAL	-	-	1,000.00	1,000.00
0678	INDIGENT HEALTH CARE	9,786.29	101.66	30,000.00	30,000.00
0679	OUTREACH SERVICES	2,640.00	-	1,320.00	1,320.00
0682	INSURANCE-GROUP HEALTH	165,559.44	84,673.97	195,000.00	200,000.00
0684	INSURANCE-WORKER'S COMP	33,162.00	16,601.00	33,500.00	33,500.00
0686	INSURANCE-BONDS	1,485.00	569.61	1,200.00	1,750.00
0690	INSURANCE-GENERAL LIABILITY	22,003.00	10,100.00	23,000.00	23,000.00
0694	INSURANCE-PROPERTY	15,991.00	13,193.00	17,000.00	17,000.00
0702	SALARIES	89,877.20	47,249.58	94,456.00	94,500.00
0704	TRAVEL ALLOWANCE	20,108.65	10,160.16	20,320.00	20,320.00
0706	CONFERENCES AND DUES	2,617.00	5,606.65	5,000.00	5,000.00
0708	OTHER	400.00	224.59	1,000.00	1,000.00
0710	LEGISLATIVE ACTIVITIES	-	-	200.00	200.00
	TOTAL GENERAL FUND EXPENSES	1,665,108.13	828,016.46	1,927,085.00	1,977,974.00

**THROCKMORTON COUNTY
2022 PROPOSED BUDGET**

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
(31)	ROAD & BRIDGE INCOME				
1300	AD VALOREM TAXES	275,271.16	222,120.84	295,535.00	\$ 270,617.00
1310	AUTO REGISTRATION	145,443.83	75,538.46	170,000.00	\$ 160,000.00
1340	OTHER	143.68	0.00	0.00	\$ -
	TOTAL PRECINCT INCOME	420,858.67	297,659.30	465,535.00	\$ 430,617.00
	FARM TO MARKET INCOME				
1300	AD VALOREM TAXES	75,026.90	80,476.00	80,476.00	\$ 83,445.00
	TOTAL PRECINCT INCOME	75,026.90	80,476.00	80,476.00	\$ 83,445.00
	LATERAL ROAD INCOME				
1340	OTHER	12,294.91	0.00	12,335.00	\$ 12,300.00
	TOTAL PRECINCT INCOME	12,294.91	0.00	12,335.00	\$ 12,300.00
					\$ 526,362.00

**THROCKMORTON COUNTY
2022 PROPOSED BUDGET**

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
	PRECINCT 1				
1400	EMPLOYEE WAGES	30,450.00	15,720.00	31,350.00	\$ 31,800.00
1410	EMPLOYEE BENEFITS	5,916.44	3,139.31	6,100.00	\$ 6,300.00
1420	UTILITIES	3,296.24	1,586.05	4,300.00	\$ 4,000.00
1430	EQUIPMENT MAINTENANCE	8,930.91	5,862.97	10,000.00	\$ 10,000.00
1440	FUEL	4,171.05	1,154.13	8,000.00	\$ 8,000.00
1460	ROAD MAINTENANCE	270,328.22	2,362.25	23,000.00	\$ 23,000.00
1480	OTHER	3,903.57	(76,149.97)	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	326,996.43	(46,325.26)	97,750.00	\$ 93,100.00
	PRECINCT 2				
1400	EMPLOYEE WAGES	55,296.00	29,155.00	58,500.00	\$ 59,600.00
1410	EMPLOYEE BENEFITS	7,564.55	4,025.81	8,000.00	\$ 8,500.00
1420	UTILITIES	2,543.10	1,316.58	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	20,013.24	11,681.02	20,000.00	\$ 20,000.00
1440	FUEL	15,728.47	8,337.52	15,000.00	\$ 15,000.00
1460	ROAD MAINTENANCE	24,187.73	16,843.09	23,000.00	\$ 23,000.00
1480	OTHER	3,903.55	11,396.93	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	129,236.64	82,755.95	142,500.00	\$ 139,100.00
	PRECINCT 3				
1400	EMPLOYEE WAGES	29,925.00	15,458.01	59,565.00	\$ 60,610.00
1410	EMPLOYEE BENEFITS	5,773.16	3,066.33	11,500.00	\$ 12,200.00
1420	UTILITIES	2,375.61	1,187.19	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	7,294.63	6,545.19	20,000.00	\$ 20,000.00
1440	FUEL	5,961.21	2,731.22	15,000.00	\$ 15,000.00
1460	ROAD MAINTENANCE	84,585.70	179.84	23,000.00	\$ 23,000.00
1480	OTHER	3,903.55	2,181.32	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	139,818.86	31,349.10	147,065.00	\$ 143,810.00
	PRECINCT 4				
1400	EMPLOYEE WAGES	51,781.00	30,392.00	60,650.00	\$ 61,655.00
1410	EMPLOYEE BENEFITS	11,177.99	6,535.48	12,000.00	\$ 12,330.00
1420	UTILITIES	2,934.90	1,327.28	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	10,755.08	12,147.28	20,000.00	\$ 20,000.00
1440	FUEL	13,488.27	5,959.81	12,000.00	\$ 12,000.00
1460	ROAD MAINTENANCE	46,361.05	6,386.83	23,000.00	\$ 23,000.00
1480	OTHER	3,903.54	2,181.31	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	140,401.83	64,929.99	145,650.00	\$ 141,985.00
					\$ 517,995.00

BUDGET SUMMARY				
<u>FUND</u>	<u>BALANCE</u>	<u>RECEIPTS</u>	<u>DISBURSALS</u>	<u>BALANCE</u>
	<u>1/1/2022</u>	<u>2022</u>	<u>2022</u>	<u>12/31/2022</u>
GENERAL	\$150,000.00	\$1,887,588.00	\$1,977,974.00	\$59,614.00
PRECINCTS	\$0.00	\$526,362.00	\$517,995.00	\$8,367.00
	\$150,000.00	\$2,413,950.00	\$2,495,969.00	\$67,981.00

